



COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Estado sobre el ejercicio del presupuesto

Usr: supervisor
 rep:
 rptEstadoPresu

Ramo o Dependencia /Unidad Responsable Al 31/mar/2014

Fecha y hora de Impresión: 08:27 a.m.

Ramo o Dependencia/ Unidad Responsable	Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Pagado	Deuda	
Sin Ramo/Dependencia											
101 PRESIDENCIA	\$8,140,624.00	\$1,009.49	\$8,141,633.49	\$1,720,775.79	\$6,420,857.70	\$1,720,775.79	\$0.00	\$6,420,857.70	\$1,720,775.79	\$1,720,775.79	\$0.00
102 SECRETARIA TECNICA	\$1,271,696.00	\$1.38	\$1,271,697.38	\$276,157.74	\$995,539.64	\$276,157.74	\$0.00	\$995,539.64	\$276,157.74	\$276,157.74	\$0.00
103 SECRETARIA EJECUTIVA	\$16,353,450.00	\$357,803.26	\$16,711,253.26	\$3,583,914.26	\$13,127,339.00	\$3,583,914.26	\$0.00	\$13,127,339.00	\$3,583,914.26	\$3,583,914.26	\$0.00
104 COMUNICACION SOCIAL	\$5,996,095.00	-\$652,674.94	\$5,343,420.06	\$596,252.84	\$4,747,167.22	\$596,252.84	\$0.00	\$4,747,167.22	\$596,252.84	\$596,252.84	\$0.00
105 VISITADURIAS 1,2,3,4,5	\$57,696,847.00	\$426,899.22	\$58,123,746.22	\$12,108,575.13	\$46,015,171.09	\$12,108,575.13	\$0.00	\$46,015,171.09	\$12,108,575.13	\$12,108,575.13	\$0.00
106 DIRECCION DE QUEJAS Y	\$17,062,625.00	-\$175,480.79	\$16,887,144.21	\$3,330,738.17	\$13,556,406.04	\$3,330,738.17	\$0.00	\$13,556,406.04	\$3,330,738.17	\$3,330,738.17	\$0.00
107 ADMINISTRACION	\$27,061,872.00	\$43,864.08	\$27,105,736.08	\$6,175,852.68	\$20,929,883.40	\$6,175,852.68	\$0.00	\$20,929,883.40	\$6,175,852.68	\$6,175,852.68	\$0.00
108 CONTRALORIA	\$2,763,834.00	-\$1,421.70	\$2,762,412.30	\$773,307.72	\$1,989,104.58	\$773,307.72	\$0.00	\$1,989,104.58	\$773,307.72	\$773,307.72	\$0.00
Sin Ramo/Dependencia	#####	\$0.00	\$136,347,043.00	\$28,565,574.33	\$107,781,468.67	\$28,565,574.33	\$0.00	\$107,781,468.67	\$28,565,574.33	\$28,565,574.33	\$0.00
Total Final	#####	\$0.00	\$136,347,043.00	\$28,565,574.33	\$107,781,468.67	\$28,565,574.33	\$0.00	\$107,781,468.67	\$28,565,574.33	\$28,565,574.33	\$0.00

